

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2014

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	City Hall						
14.125.01 - NC	Condenser Cooling Tower	50,000	0	0	50,000	0	0
	Bridges						
14.312.01 - NC	Bridge Inventory / Audit	110,000	0	0	110,000	0	0
14.312.02 - NC	Cameron Bay Bridge Maint.	62,315	0	0	0	0	62,315
14.312.03 - NC	Norlen Bridge Maint.	27,825	0	0	0	0	27,825
14.312.04 - NC	Lajuennesse Bridge Maint.	27,563	0	0	0	0	27,563
	Ballfields						
14.717.01 - NC	Tennis Court Resurfacing	25,000	0	0	0	0	25,000
	Library						
14.771.01 - NC	Exterior Brick Repairs	15,000	0	0	15,000	0	0
	Museum						
14.781.01 - NC	Storage room upgrades	24,000	0	0	24,000	0	0
	Planning						
14.811.01 - NC	Black Sturgeon Lake	20,000	0	0	0	0	20,000
FUNCTIONAL TOTALS		361,703	0	0	199,000	0	162,703